REPORT FOR THE ANNUAL GENERAL MEETING

VIVA FOUNDATION SA, UK, DE, NL & BRAZIL

PRESENTED BY
MELENEY B. KRIEL



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EXECUTIVE **SUMMARY:**

- VISION
- MISSION
- FOCUS **AREAS**



Children

- Viva Kids ECD
- Viva Independent School •OVC Care
 - Youth Development

Poverty Alleviation

- •Skills Development
- Enterprise Development
 - Feeding Scheme

The Arts

- Music
- Visual Arts
- Performing Arts

Sexual Violence

- •Rape Response Protocol
- •Prevention & Response
- Activism & Awareness

BACK TO AGENDA

LETTER FROM THE CEO

The Viva Foundation specialises in developing and presenting programmes, projects and initiatives aimed at addressing risks and socio-economic challenges faced by vulnerable and under-privileged members of the South African society including children, women, youth, unemployed and the disadvantaged.

We made big and bold changes, registered the school as its own NPC and saw both school and foundation experience great growth. The 24-25 Fin Year set the stage for tremendous growth in 25-26 and we can humbly but confidently say: We are on the right track!



Meleney B. Kriel



OPERATING AND FINANCIAL HIGHLIGHTS:

- SCHOOLS
- CHOIR
- OVC & ELDERLY
- BUILDING
- CONTAINERQUAD

Viva Independent Schools registered as an NPC [Non-Profit Company] <300 children enrolled at 2 campuses

Develop

Performing at major events, Monthly Workshops, Tour of Western & Eastern Cape

Alleviate

Signing up families of OVC & the Elderly for regular material support & Feeding Scheme plus 2 cooked school meals daily

BUILD

Refilwe Campus: Ramp to Upper Level of Hall, Container Quad Access to Upper Level & Landscaping

Mamelodi Campus: 2 Classrooms to Roof Height





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Develop







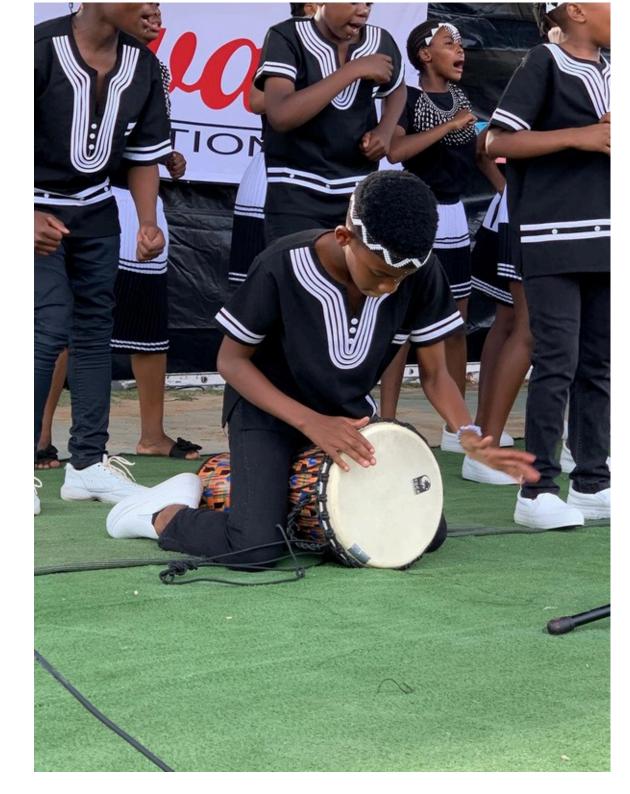








Develop











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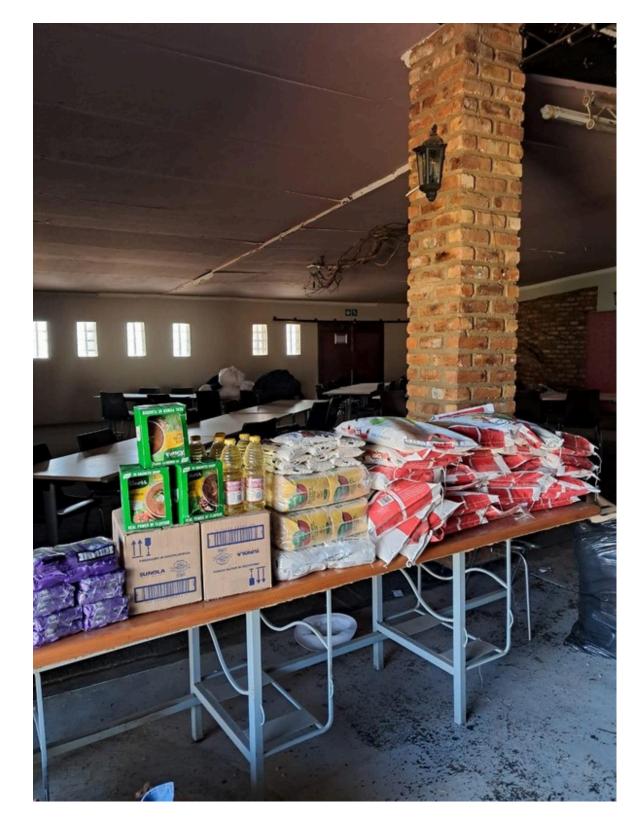
Alleviate







Alleviate







Alleviate

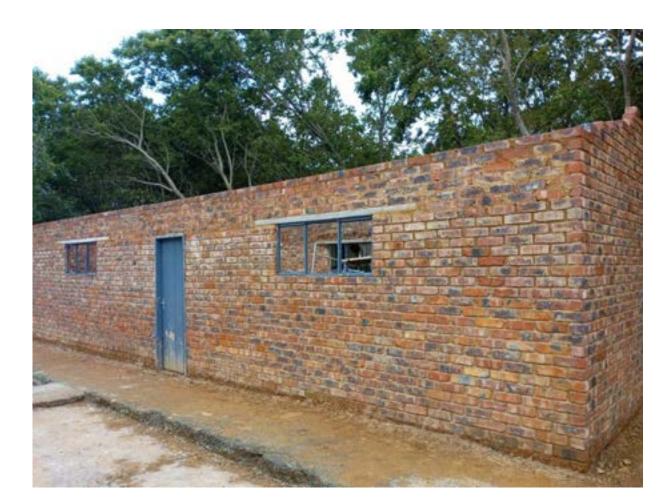














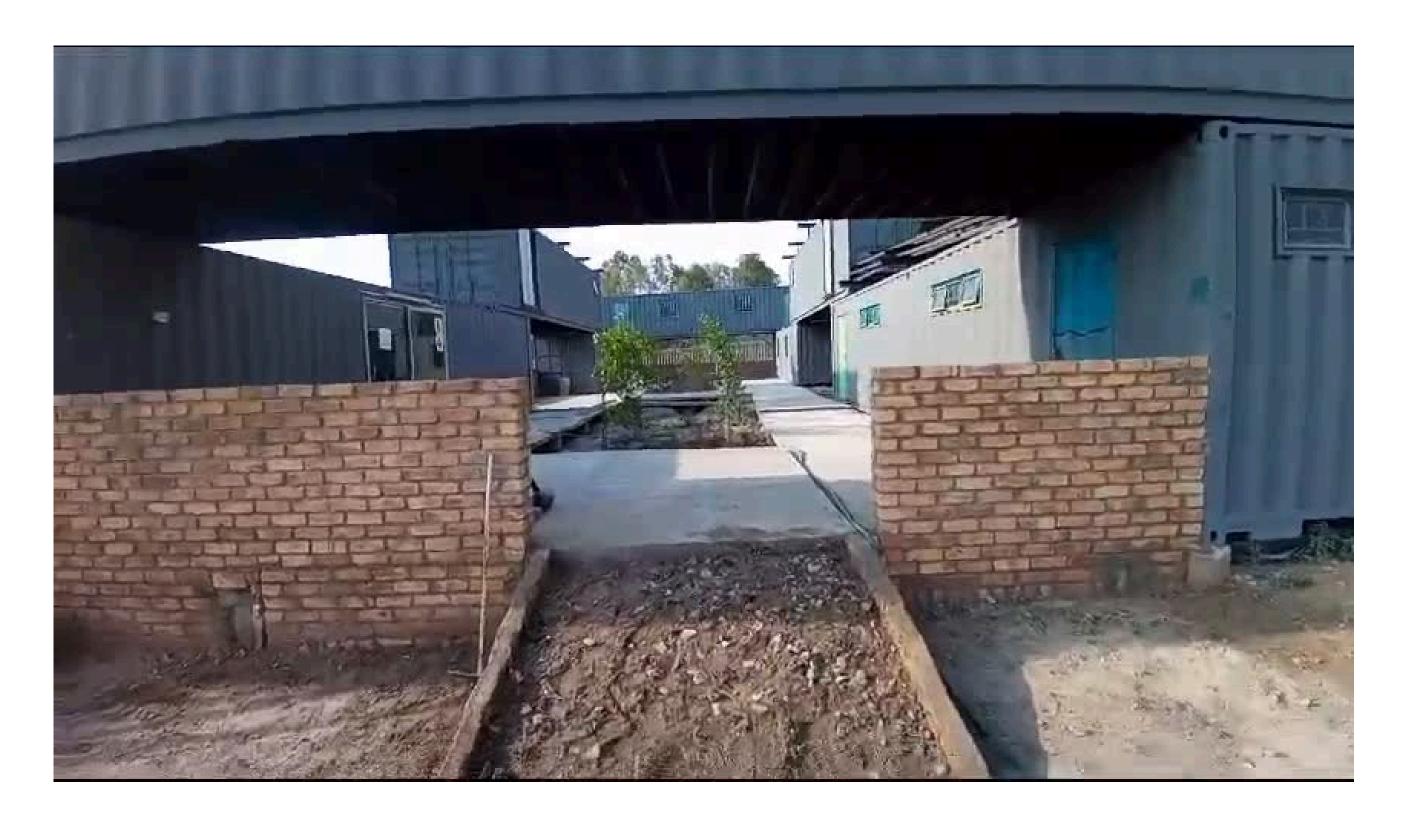


















HIGHLIGHTS

MAR-MAY 24

JUN-AUG 24

SEP-NOV 24

DEC 24

Building Project

Commences

OVC & the Elderly

Monthly Choir Camps

Commence

Commenc

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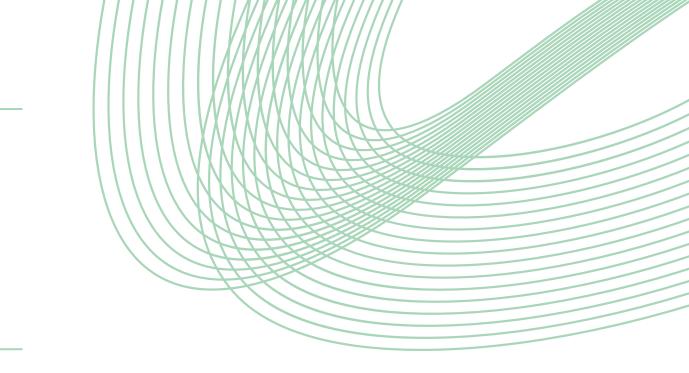
Winter Distribution Blankets, Food,
Clothing
School as NPC
Sport Events
Mandela Day

Choir Heritage Day
Concerts
Add Hope Visit
NLC Funding
Launch Concert of
Choir Tour

Choir Tour Western &
Eastern Cape
Year End Functions:
Merit Awards,
Graduation
Christmas Parties

FINANCIALS

Viva Foundation South Africa and Germany, Income & Expenses



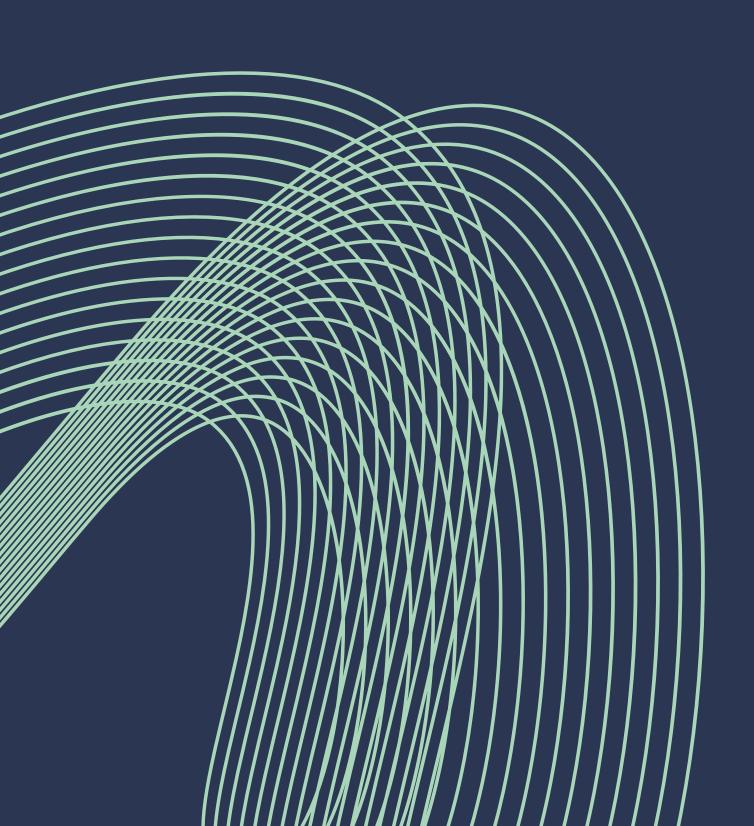
	SA 1 Mar 24 -28 Feb 25	Prev. Fin. Year	DE 1 Jan - 31 Dec 4	Prev. Fin. Year
Income	ZAR 5 992 486.00	ZAR 7 410 341.00	EUR 125 151.00	EUR 121 751.00
Profit	ZAR 0.00	ZAR 0.00	EUR 0.00	EUR 616,00
Expenses	ZAR 6 212 908.00	ZAR 7 546 293.00	EUR 129 380.00	EUR 121 135.00
Loss	-ZAR 206 451.00	-ZAR 130 297.00	EUR 4 229.00	EUR 0.00

GOING FORWARD 2026

Viva Foundation Chairperson Leon Kriel:

- Food Forest
- AquaGrow Academy
- Viva Brazil





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